

Fort Worth Fine Arts Academy

2025-2026 Proposed Budget

ALL FUNDS		PROJECTED	FY2026
Revenues			
5700	LOCAL REVENUE	\$	204,638.12
5800	STATE PROGRAM REVENUES	\$	7,016,381.00
5900	FEDERAL PROGRAM REVENUES	\$	145,890.59
7900	OPERATING TRANFERS	\$	-
Total Revenues		\$	<u>7,366,909.71</u>
Expenses			
00	Operating Transfers	\$	-
11	Instruction	\$	4,387,635.65
13	Staff & Curriculum Development	\$	35,154.96
21	Instructional Leadership	\$	76,800.00
23	School Leadership	\$	253,369.70
31	Guidance, Counseling, and Evaluation Services	\$	156,101.00
33	Health Services	\$	58,147.06
35	Food Service	\$	223,844.69
36	Extracurricular Activities	\$	13,473.40
41	General Administration	\$	321,111.88
51	Facilities Maintenance and Operations	\$	1,378,503.99
52	Security and Monitoring Services	\$	100,000.00
53	Data Processing Services	\$	103,475.89
71	Debt Service	\$	9,373.00
81	Fundraising	\$	42,120.00
Total Expenses			<u>7,159,111.23</u>
Equity (Revenues - Expenditures)			207,798.48

Approved by (Sign & Date)



8/26/2025

Approved by (print name)

leslie Scott