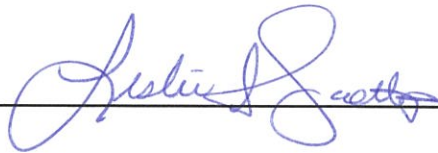


# Texas School of the Arts

## 2025-2026 Proposed Budget

ALL FUNDS		PROJECTED FY2026
<b>Revenues</b>		
5700 LOCAL REVENUE		\$ 172,150.00
5800 STATE PROGRAM REVENUES		\$ 3,484,094.60
5900 FEDERAL PROGRAM REVENUES		\$ 47,609.00
7900 OPERATING TRANSFERS		\$ -
<b>Total Revenues</b>		<u>\$ 3,703,853.60</u>
<b>Expenses</b>		
00 Operating Transfers		\$ -
11 Instruction		\$ 2,189,185.93
13 Staff & Curriculum Development		\$ 6,257.05
23 School Leadership		\$ 152,322.58
31 Guidance, Counseling, and Evaluation Services		\$ 79,800.00
33 Health Services		\$ 38,788.61
35 Food Service		\$ 129,626.20
41 General Administration		\$ 185,862.81
51 Facilities Maintenance and Operations		\$ 918,730.37
52 Security and Monitoring Services		\$ 101,767.50
53 Data Processing Services		\$ 68,021.05
71 Debt Service		\$ 2,781.00
81 Fundraising		\$ 23,400.00
<b>Total Expenses</b>		<u>3,896,543.10</u>
<b>Equity (Revenues - Expenditures)</b>		<b>(192,689.50)</b>

Approved by (Sign & Date)



8/26/2025

Approved by (print name)

Leslie Scott